

**Public Hearing 2012 Budget  
(Public Administrator-Sheriff's-Public Works)  
&  
Minutes of October 25th, 2011**

The Cass County Commission convened on October 25<sup>th</sup>, 2011 at 9:00 A.M. for the 5th day of the October term, with those present as follows:

Vacant	Presiding Commissioner
W.J. Cook	Associate Commissioner District 1-phonned in
Brian Baker	Associate Commissioner District 2
Janet Burlingame	County Clerk-absent
Lisa Francy	Deputy County Clerk
Ron Johnson	Auditor
Steve Cheslik	Treasurer
Dwight Diehl	Sheriff
Melody Folsom	Public Administrator
Mike Medsker	Recorder of Deeds

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Commissioner Baker opened the Public Hearing 2012 Budget for Public Administrator's Office, Sheriff's Office and Public Works Department meeting at 9:00 am and asked Deputy County Clerk Lisa Francy to appoint an Acting Presiding Commissioner. Deputy County Clerk Lisa Francy appointed Commissioner Brian Baker as Acting Presiding Commissioner pursuant to RSMo. 49.070. Commissioner Baker opened the Public Hearing as follows:

***\*Public Administrators 2012 Budget-***

Commissioner Baker reviewed Melody Folsom, Public Administrator's letter with her 2012 Budget requests (see attached). Commissioner Baker agreed to all of the Public Administrators requests including the pay increase for her clerk and upgrade of classification, postage increase, etc. The request for one additional clerk was denied at this time.

***\*Sheriff's Office 2012 Budget-***

Commissioner Baker reviewed the Sheriff's proposed budget and said that the 4% raises would be taken out. Sheriff Diehl stated that the 4% was set 6 years ago and that the last 2 years the raise requests have been denied, hopefully someday the county can get back on track. Discussed Jail Service Meals- raising to \$230,000 and Inmate Medical adjusting to \$168,000. Major Weber has presented a replacement plan on the Auto's that the first two years will be rough but after that plan will be easier to handle. Took Auto and Admin. out of Capital fund and moved to separate fund.

***Public Works Department 2012 Budget-***

Commissioner Baker stated that he increase fuel line, tire line, and lowered rock line item. Chuck McCulloh suggested that the Bridge and Culvert line could be lowered also to \$125,000. Biggest changes was to the revenue and employees amounts. Steve Cheslik

discussed the loans for Public Works. Herschel Young asked how many grader loan are there. Steve Cheslik state that 2 loans have been paid off.

Public Hearing Adjourned at 9:20 am.

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Commissioner Baker opened the Commission meeting at 10:00 am and asked County Deputy Clerk Lisa Francy to appoint an Acting Presiding Commissioner. Deputy County Clerk Lisa Francy appointed Commissioner Brian Baker as Acting Presiding Commissioner pursuant to RSMo. 49.070. Commissioner Baker opened the Commission meeting as follows:

**Items for Discussion:**

1. ***State and Local Government Lease-Purchase Agreement on Mowers-***  
Commissioner Cook made a motion to authorize Commissioner Baker to sign Lease-Purchase Agreement on mowers for \$3,623.42 a month for 24 months. Commissioner Baker seconded the motion and it passed unanimously by a roll call vote.
  
2. ***Letter from Jackson County Medical Examiner’s Office asking for increase of 3.5% for 2012 Budget-***  
Commission Baker stated that the County has gone out for bid for new county medical examiner but got no response. Commissioner Cook agreed that the county should go out for bids again.
  
3. ***Misc:***
  - a) Steve Cheslik represented a Certificate of Authority to Submit or Grant Access to Data from the U.S. Department of Agriculture Rural Development Utilities Program regarding broadband. Commissioner Cook made a motion authorize Commissioner Baker to sign the Certificate. Commissioner Baker seconded the motion and it passed unanimously by a roll call vote.

***Commissioner Baker made a motion to adjourn the Commission Meeting at 10:05 am. Commissioner Cook seconded the motion and it passed unanimously by a roll call vote.***

( CD’s are available in the County Clerk’s Office of all Public Hearings and Meetings for a fee of \$5.00.)

(Vacant Position)

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Presiding Commissioner

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**JANET BURLINGAME**  
County Clerk, Clerk of the Commission

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**W. J. COOK**  
Associate Commissioner District 1

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**BRIAN L. BAKER**  
Associate Commissioner District 2